



AHSD25

Summer Programs

2019/2020

# Extended School Year Program



- Located at Greenbrier School
- Provided special education services for 138 students
- June 12th - July 3rd
- Used 16 classroom spaces plus therapy offices, LMC, gym, commons, main office

# Early Childhood



2019	
Students	42
Teachers	5
TAs	9





# Grades K-5



2019	
Students	83
Teachers	10
TAs	20





## Grades 6-7

2019	
Students	13
Teachers	2
TAs	4



# ESY Program Expense Summary



	2018	2019
Certified Staff	\$52,485	\$38,970
Support Staff	\$34,323	\$29,524
Transportation	\$83,717	\$71,753
Supplies	\$ 1,654	\$1,327
Total Expenditures	\$172,179	\$141,574

# Summer U Breakdown

2019	
Students	518
Teachers	39
TAs	2



# The Summer U Class Breakdown



2019	
Review Courses	1
Enrichment Courses	22
EL Classrooms	16



# Summer U and Band Budget

**2019**

**Total Revenues**

**\$74,300**

**Total Expenditures**

**\$109,335.88**

**EL Grant Reimbursement**

**\$39,728.90**

**Final Balance**

**\$4,693.02**



# **Save the Dates!**

## **2020 Summer U**

**Student Attendance: June 10th - June 30th at South Middle School**

## **2020 ESY**

**Student Attendance: June 10th - July 3rd at Greenbrier School**

## **2020 Camp Invention**

**Student Attendance: July 6-10 at Dryden School**

## **2020 Summer Band**

**Student Attendance: July 27 - August 6 at Thomas Middle School**